

SPECIAL MEETING
BUDGET WORKSHOP
MARCH 2, 2017

A special meeting of the Mayor and Council of the Borough of Ogdensburg, Sussex County, New Jersey, was held in the Council Chambers in the Borough Hall on March 2, 2017.

Mayor Ciasullo called the meeting to order at 5:30 p.m.

Upon roll call the following Council Members appeared and answered the call: Astor (arrived at 6:05 pm) Gunderman, Hutnick, McGuire, Nasisi, Opilla. Absent: Slater.

Notice requirements of the Open Public Meeting Act, NJSA 10:4-6 have been satisfied with a schedule of all meetings, together with the time, location and agenda of same being sent to the NEW JERSEY HERALD and NEW JERSEY SUNDAY HERALD and posted on the bulletin board in the Borough Hall on February 23, 2017.

Mayor and Council met to work on the 2017 Budget. Mayor and Council did a quick review of all departments and changes that were made to the budget. The CFO explained about the health insurance which the Borough assumes a 12% increase and what the employees pay into the plan. The Mayor asked about taxes on the average assessed home in Ogdensburg and because the net valuation taxable for the Borough went down slightly there is no municipal tax increase on the average assessed home for 2017.

Mayor and Council discussed capital projects. Improvements to Building comes to \$16,200, Parks and Recreation is \$11,000 for mower. Department of Public Works dump truck with plow and sander \$70,000. The Fire Department is \$9,500 for the purchase of equipment. The Water Capital various improvements is \$55,500 plus \$20,000 towards the purchase of a mason dump truck. The CFO asked to speak about Heaters Pond Dam project and went over the costs. She asked Mayor and Council for permission to speak with the State for a new loan. The Mayor told the CFO to also speak with the Borough Engineer.

The Mayor also spoke about a call he received from a local realtor regarding property on the corner of Main St and Kennedy Ave. that he will be listing. The Borough owns the two lots on Main St. next to it and the realtor wanted to know if the Borough was interested in adding the two lots to the property he is listing. The Mayor will reach out to the Borough Attorney regarding this matter.

Councilman Opilla moved, Councilman Hutnick seconded motion to open the public session of the meeting. Because there was no one in attendance from the public, Councilman Hutnick moved, and Councilman Gunderman seconded motion to close the public session of the meeting.

There being no further business, Councilman Gunderman moved, Councilman Opilla seconded motion to adjourn the meeting. Yeas: Astor, Gunderman, Hutnick, Nasisi, Opilla.

Meeting adjourned at 7:10 p.m.

Borough Clerk

Mayor