THE STATE OF THE S

State of New Jersey Local Government Services

Year	: 2019	Municipal User	Friendly B	udget	
MUNICIPALITY	. 1916 Ogdensburg Boro	ugh - County of Sussex		~	Adopted
Municode		A ***	Filename:	1916 fba_201	9.xlsm
		: www.ogdensburgnj.org			
	Phone Number		973-827-3444		
	Mailing Address	: :	14 Highland Avenu	е	
	_				Wiley Aller
Email the UFB if n	ot usina Outlook	Municipality:	Ogdensburg	State: NJ	Zip: 07439
<u> </u>	Mayor			. <u>. </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
George		Hutnik	12/31/2022	oburgmayor@gmail.cor	n
	Chief Administ	rative Officer			
Robin		Hough		oburgclerk@embargm	ail.com
	Chief Financia	Officer	_		
Michel		Marceau		oburg-cfo@embargma	<u>ill.com</u>
	Municipal Cleri	{			
Robin	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Hough		oburgclerk@embarqm	<u>ail.com</u>
	Registered Mu	nicipal Accountant			
Thomas		Ferry		tferry@fwcc-cpa.com	
	Governing Bod	ly Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Anthony		Nasisi	12/31/2019	oburgcouncilAN@gma	<u>ill.com</u>
Brenda		O'Dell	12/31/2019	oburgcouncilBO@gma	<u>ill.com</u>
Michael		Nardini	12/31/2020	oburgcouncilMN@gma	<u>ail.com</u>
Peter		Opilla	12/31/2020	obrugcouncilPO@gma	ill.com
David		Astor	12/31/2021	oburgcouncilDA@gma	<u>il.com</u>
Rachel		Slater	12/31/2021	oburgcouncilRS@gma	<u>il.com</u>
	e NARY LA BEAGAS HE ALE MESTERE		Propagation of the Control of the Co		



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Calendar Year Calendar Year Tax Rate Tax Levy	2019 Calanday Vacy Branc	utu Tov Louise ALY	antities lauving propert	v tovoc	14500000000 CHHI	Current Year 2019 Bud	løet	
Municipal Purpose Trax	2018 Calendar Tear Flope				Ava Residential			d Tax Levy
Municipal Purpose Tax								
Municipal Library 0.00% \$0.00 Municipal Cheen Space 0.00% \$0.00 Municipa	NA C.C. I During The					Municipal Purpose Tay	ACTUAL.	\$2,263,241,16
Municipal Open Space								The second secon
Pire Districts (royal nric/fotal levies) 0.009% \$0.000		, , , , , , , , , , , , , , , , , , , ,	- Mary					
Comparison Municipal Purposes 1,238 5,2459,626.00 3,4459% 5,2736,2170 18,439% 5,1465,21 1,262 1,262 1,263 1,262,218,00 1,263 1,263,2170 1,263 1,263,218			Year or the second seco					
County Depress								
Regional School District			1 51 11 11 11 11 11		2 100 to		ACTUAL	
County Deproses 0.567 \$1,113,204.85 15,79% \$1,000% \$0.000								
County Universe County						8/1 C		
County Doard of Health								
County Open Space 0.00% \$0.00 County Open Space 0.00% \$0.00 County Levies (total) 0.00% \$0.00 County Levies (total) 0.00% \$0.00 County Levies (total) County Levies (total								
Colher County Levies (total) S.593 S.70.51,621.85 100.00% S.7.941.32 Total (Calendar Year 2018 Budget) 3.593 S.7.051,621.85 100.00% S.7.941.32 Total ESTIMATED amount to be raised by taxes S.7.202,233.43 Total Taxable Valuation as of October 1, 2018 S196,276,953.00 S.2.21,166.00 S.2.20,164.00 S.2.203,241.16 S.2.209,464.00 S.2.203,241.16 S.2.438 S.2.309, S.2.209,464.00 S.2.203,241.16 S.2.209,464.00 S.2.20								
Total Calendar Year 2018 Budget 3.593 \$7,051,621.85 100.00% \$7,941.32 Total ESTIMATED amount to be raised by taxes \$7,202,233.43 Total Taxable Valuation as of October 2018 \$196,276,953.00 \$221,166.00 \$22,166.00 \$221,166.00			a from a company of the contract of the contra					
Total Taxable Valuation as of Cotober 1, 2018 S196,276,953.00 S221,166.00 S2	Other County Levies (total)		A Control of the Cont	0.0070	φ	Other county hories (town)		
Budget Appropriations, before Reserve for Uncollected Taxes	Total (Calendar Year 2018 Budget)	3.593	\$7,051,621.85	100.00	% \$7,941.32	Total ESTIMATED amount to be raised by tax	es	\$7,202,233.43
Total Non-Municipal Tax Levy \$4,938,992.27 Amount to be Raised by Taxes - Before RUT \$6,986,166.43 Reserve for Uncollected Taxes (RUT) \$216,067.00 Reserve for Uncollected Taxes (RUT) \$216,			\$196,276,953.00					
Amount to be Raised by Taxes - Before RUT \$6,986,166.43 Reserve for Uncollected Taxes (RUT) \$216,067.00 Total Amount to be Raised by Taxes - Before RUT \$216,067.00 Total Amount to be Raised by Taxes \$7,202,233.43 Reserve for Uncollected Taxes (RUT) \$216,067.00 Total Amount to be Raised by Taxes \$7,202,233.43 Reserve for Uncollected Taxes (RUT) \$216,067.00 Total Amount to be Raised by Taxes \$6,986,166.43 Reserve for Uncollected Taxes (RUT) \$216,067.00 Total Amount to be Raised by Taxes \$6,986,166.43 Reserve for Uncollected Taxes (RUT) \$216,067.00 Total Amount to be Raised by Taxes \$6,067.00 Total Amount to be Raised by Taxes \$6,007.00	(To be used to calculate the current year tax rate	te)					collected Taxes	
Reserve for Uncollected Taxes (RUT) \$216,067.00	Current Year Average Residential Ass	sessment	\$221,166.00					
Total Amount to be Raised by Taxes \$7,202,233.43		•						
Comparison - Municipal Purposes Tax Rate		Prior Y	Year to Current Year Co	omparison .				
Prior Year Current Year % Change (+/-) 1.126 1.156 2.66% 2.66% 1.156 2.66%						Total Amount to be Raised by Taxes		\$7,202,233.43
Frior Year Current Year % Change (+/-) \$ Change (+/-)		Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.00%
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$2,209,464.00 \$2,263,241.16 2.43% \$53,777.16 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlimate Purposes					I	If % used exceeds the actual collection % then		
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$2,209,464.00 \$2,263,241.16 2.43% \$53,777.16 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlimate Purposes		Compariso	n - Municipal Purnoses '	Ταν Ι.ουν		reference the statutory exception used	40A:4-4	41c(1) 3 yr avg
\$2,209,464.00 \$2,263,241.16 2.43% \$53,777.16 Tax Collections - ACTUAL as of Prior Year 6,846,343.35 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onle Prior Year Current Year % Change (+/-) \$ Change (+/-) Total Tax Levy, CY 2018 7,069,285.52 \$2,488.11 \$2,555.79 2.72% \$67.68 Delinquent Taxes - December 31, 2018 \$190,465.46					0.01 (1/)	Total and the second se		
Total Tax Revenue, Collections CY 2018 6,846,343.35						T- C-llestion & CTILLI as of Dulay Voc		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onle Prior Year Total Tax Levy, CY 2018 7,069,285.52 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 96.85% \$2,488.11 \$2,555.79 2.72% \$67.68 Delinquent Taxes - December 31, 2018 \$190,465.46		\$2,209,464.00	\$2,263,241.16	2.43	% \$33,777.10		<u>r</u>	6 846 343 35
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2018 96.85%				D 4 45 5	!	CONTRACTOR OF THE CONTRACTOR O		
\$2,488.11 \$2,555.79 2.72% \$67.68 Delinquent Taxes - December 31, 2018								the state of the s
Delinquent Taxes - December 31, 2018 \$190,465.46						70 Of Taxes Collected, CT 2010		70,0370
		\$2,488.11	\$2,555.79	2.72	% \$67.68			العامة والمائل والمائل والمائل
Sheet UFB-1						Delinquent Taxes - December 31, 2018		\$190,465.46
					Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Udlity	Ufility	Utility	Utility
08	Surplus	-15.12%	(\$31,624.00)	\$209,145.00	\$177,521.00	\$140,271.00		\$37,250.00	Committee :		and the second s	5,000	ention for the control of the contro
08	Local Revenue	-7.32%	(\$31,822.12)	\$434,541.12	\$402,719.00	\$60,719.00		\$342,000.00		The second secon	13 (42) Head		36000
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$197,389.00	\$197,389.00	\$197,389.00	2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	Service Control	et ne	The state of the s	The state of the s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(\$3.55)
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	The state of the s	\$0.00		100 (100 (100 (100 (100 (100 (100 (100	turi di edilizza jiha figure in piad a	2002				
	Special Revenue Items w/ Prior Written Consent												'
11	Shared Services Agreements	#DIV/0!	\$60,876.00		\$60,876.00	\$60,876.00				Company Company	<u> </u>	12.000000000000000000000000000000000000	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00					200 - 100 -		7.5 (10.5 (10.5 miles greated))	
10	Public and Private Revenue	-5,82%	(\$721.57)	\$12,398.93	\$11,677.36		S	And the second s			70000000000000000000000000000000000000		
08	Other Special Items	-22.21%	(\$2,797.23)	\$12,597.23	\$9,800.00	\$9,800.00	{}	- Company		200755			
15	Receipts from Delinquent Taxes	3.94%	\$7,012.20	\$177,987.80	\$185,000.00	\$185,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	2.09%	\$46,441.66	\$2,216,799.50	\$2,263,241.16	\$2,263,241.16		- (2000000000000000000000000000000000000			77. · · · · · · · · · · · · · · · · · ·		77.000.00000000000000000000000000000000
07	Minimum Library Tax	#DIV/0!	\$0.00	nakes	\$0.00	10.00 mg 4g-46mg	3.5. () () () () () () () () () (- XIII	COLLABORATION OF THE THE	www.marten.com	11.	100 T	
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	200 (100 (100 (100 (100 (100 (100 (100 (x2524-200-19-015-0-0-1	The second secon	- Server Reproduction	Carlo	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	V 1000000000000000000000000000000000000	\$0.00	The state of the s	7.77.7942	(55 - 1,000 kg			One with the second sec	ACT Control of	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	The second secon		1 15 15 2 A A A A A A A A A A A A A A A A A A	And the state of t		The state of the s	s transfil	
	Total	1.45%	\$47,364.94	\$3,260,858,58	\$3,308,223.52	\$2,928,973.52	\$0.00	\$379,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER	FRIENDLY BUDGET SEC	TION - A	.PPROPI	HATIONS SU	<u>IMMARY (ALI</u>	_ OPERATING	FUNDS)						· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	2.00	9.00	9,57%	\$30,884.00	\$322,807.00	\$353,691.00	\$353,691.00	Service -			Marin.	in the forest Augustation	1000 1000 000 000 000 000 000 000 000 0	(5-44 9-2 465)	
21	Land-Use Administration		1.00	51.74%	\$8,354.00	\$16,146.00	\$24,500.00	\$24,500.00	75-148(2000) (111)	. ossieningsiedert f		Application of the		1000 000 000 000 000 000 000 000 000 00		1.5 T-17 (CME 17 17 17 18 1
22	Uniform Construction Code	191	0.67	1.99%	\$158.00	\$7,932.00	\$8,090.00	\$8,090.00	Control of		10 10 10 10 10 10 10 10 10 10 10 10 10 1		20 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		The State of	12 (12 (12 (12 (12 (12 (12 (12 (12 (12
23	Insurance			18.55%	\$61,907.00	\$333,768.00	\$395,675.00	\$395,675.00	profession (27) profession (27) Profession (27)	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1. (20. 2) 1. (20. 24) (1. (20. 24)	- K -	· · · · · · · · · · · · · · · · · · ·	(Sept 20)	4500	The Control of the American
25	Public Safety	6.00	2.33	-8.86%	(\$70,118.08)	\$791,324.07	\$721,205.99	\$718,160.00	\$3,045.99		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	- A.	20-271-2220-E842E3242E325E	1932 P. 193	Control of the Contro	Company of the Compan
26	Public Works	3.00		11.66%	\$25,979.00	\$222,771.00	\$248,750.00	\$248,750.00	A STATE OF THE STA	ACCOMMON TENENTS	7 / 10 / 10 / 10 / 10 / 10 / 10 / 10 / 1		**************************************		77 may 1	
27	Health and Human Services	-	1.00	1.57%	\$255.00	\$16,245.00	\$16,500.00	\$16,500.00	386 (477 148)			11 25 21 3	w weeks also be the sale of th	Jirth Andre	The state of the s	- Topic Calabratics
28	Parks and Recreation		5.00	45.30%	\$13,398.00	\$29,575.00	\$42,973.00	\$42,100.00	\$873.00	TOTAL CONTROL OF THE		1881	FERENCE CO.	T.,, 1/486	15-125.5	TATE AND ADDRESS OF THE SECOND
29	Education (including Library)		V. V. 1920	#DIV/0!	\$0.00	- Ching ballinas (State, John S. C.)	\$0.00	The second secon		matter the article and a second	*: 0.5 -1	7,54	~41-\$6000000000000000000000000000000000000		and the contract of the contra	The state of the s
30	Unclassified		120000	0.00%	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$35 . V\$\$\$\$\$		**************************************	1,000	Transparence of the second second	110498		
31	Utilities and Bulk Purchases	1.00	3.00	0.20%	\$597.00	\$303,903.00	\$304,500.00	\$99,500.00	nn Kara	7-02-0	\$205,000.00	. 23-52.247		NAMES OF THE PARTY	1	The state of the s
32	Landfill / Solid Waste Disposal	1		9.58%	\$16,863.96	\$175,974.48	\$192,838.44	\$184,500.00	\$8,338.44	Longitus 1	. 5.00000000000000000000000000000000000	- 12	Andreas Anna Contract Contract	1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	# # # # # # # # # # # # # # # # # # #	A34
35	Contingency	[#DIV/01	\$0.00	C = 2 1.22 (4.24 (4.45 (\$0.00			management of			100 mg	10.000000		
36	Statutory Expenditures	200		4.54%	\$12,709.00	\$280,135.00	\$292,844.00	\$280,444.00	· · · · · · · · · · · · · · · · · · ·	35	\$12,400.00	and the second of the second o	-7771-1771-1		Notes to the second of the sec	100 H2
37	Judgements	110000000000000000000000000000000000000	ementeral	#DIV/0!	\$0.00		\$0.00			10,000	Vergoding projekt of the	200	Section 1			egganter and turn
42	Shared Services	1.00	Town Communication	91.31%	\$62,239.00	\$68,163.00	\$130,402.00	\$130,402.00			A CONTRACTOR OF THE CONTRACTOR				CONTRACTOR OF THE CONTRACTOR O	- 1000 -
43	Court and Public Defender	oracontoe a	3.00	0.49%	\$217.55	\$44,775.38	\$44,992.93	\$44,700.00	\$292.93	A CONTRACTOR OF THE CONTRACTOR	Draggeren					
44	Capital	99,771 T. (60,77)	gyagaya Yan, a	9.09%	\$5,000.00	\$55,000.00	\$60,000.00	\$20,000.00	. 456 (455 (455 (455 (455 (455 (455 (455	9,4-2,525-3022-	\$40,000.00	(1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			1947, 4941 (1992) 4941 1	
45	Debt			-15.09%	(\$42,154.00)	\$279,360.00	\$237,206.00	\$115,356.00		To a section of the s	\$121,850.00	and the company of the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		77 V-1 - 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (
46	Deferred Charges			-44.84%	(\$10,151.84)	\$22,640.00	\$12,488.16	\$12,488.16	The second secon	(E) (E) (F)	\$3.50 5,350					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00	1.127.426	7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1							
50	Reserve for Uncollected Taxes	7578+0		1.62%	\$3,453.00	\$212,614.00	\$216,067.00	\$216,067.00	Tell State of the	-22-00-20-00		4,534,573	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	**************************************	Control and Contro	
55	Surplus General Budget	51.jv 1.		#DIV/01	\$0.00	100000000000000000000000000000000000000	\$0.00	17.75	Alico min	4411				14-12-12		
	Total	13.00	25.00	3.75%	\$119,590.59	\$3,188,632.93	\$3,308,223.52	\$2,916,423.16	\$12,550.36	\$0.00	\$379,250.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

ASSI	ESSED PROPEI	RTY VALUATIONS	- EXEMPT PR	OPERTY - PROPERTY			
Property Tax Asso	essments - Taxable Pro	perties (October 1, 2018 Valu	ie)	Property Tax Asses	ssments - Exempt Pr	operties (October 1, 2018 Va	
	# of Parcels	Assessed Value	% of Total	 	# of Parcels	Assessed Value	% of Total
1 Vacant Land	29	\$1,678,100.00	0.85%	15A Public Schools	2	\$4,566,506.00	39.79%
2 Residential	805	\$178,038,900.00	90.62%	15B Other Schools	0		0.00%
3A/3B Farm	13 Herit 5	\$293,500.00	0.15%	15C Public Property	66	\$1,143,630.00	9.97%
4A Commercial	29	\$12,022,600.00	6.12%	15D Church and Charities	3	\$2,324,300.00	20.25%
4B Industrial	2-	\$1,912,300.00	0.97%	15E Cemeteries & Graveyards	3	\$359,600.00	3.13%
4C Apartments	5	\$1,905,900.00	0.97%	15F Other Exempt	15	\$3,081,200.00	26.85%
5A/5B Railroad	~~ ~~	\$250,400.00	0.13%				
6A/6B Business Personal Property	2000 - St. Carlotte - 10 - 12 - 10 - 10 - 10 - 10 - 10 - 10	\$359,978.00	0.18%				
Total	883	\$196,461,678.00	100.00%	Total	89	\$11,475,236.00	100.00%
			<i>*************************************</i>				
Average Ratio (%), Assessed to Tri	ue Value	100.00%					
Equalized Valuation, Taxable Prop		\$196,461,678.00		Percentage of Exempt vs.			
				Non-Exempt Properties	5.84%		
Total # of property tax appeals	s filed in 2018	County Tax Board	15.00				
		State Tax Court	2.00				
Number of 2018 County Tax Board	l decisions appealed to T	`ax Court	2.00				
Number of pending property tax ap	peals in State Tax Court	AND THE OWNER OF THE OWNER	2.00				
Amount paid out by municipality for	or tax appeals in 2018		\$8,354.99				
		and the second s	www.community.com				
Dulau Dudast Wands De		(DILOT) 5 Vacu Evenution	a/A hatamanta				
Frior Budget Year's Pa	# of	(PILOT) - 5 Year Exemption PILOT	is/Avatements	Taxes if Billed in Full			
	# 01 Parcels	PILO1 Billing/Revenue	Assessed Value	2018 Total Tax Rate			

-	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption		- <u> </u>	Ard. til. Na. 1990.	
I	Dwelling Exemption			er veg Nedare er Nagamentagge	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
J	Dwelling Abatement				The state of the s
K	New Dwelling/Conversion Exemption		Problems (India)		
L	New Dwelling/Conversion Abatement		The second of th		The second secon
N	Multiple Dwelling Exemption			- The second of the same of the second of th	
0	Multiple Dwelling Abatement		The second secon		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.0

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Year's	Payments in Lie	eu of Tax (PILOT) – Long Term Ta	x Exemptions	Prior Budget Year's	Payments in Lie	u of Tax (PILO	D - Long Term	-	Prior Budget Year	s Payments in Lies	u of Tax (PILO)) - Long Term T	ax Exemptions	<u>Prior Budget Ye</u>	ar's Payments in Lie	of Tax (PILO)	I) - Long Term Tax l	Exemptions
	Type of Project (use drop-down		Accessed Volue	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PH.OT Billing	Assassed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rat
Trains	101 0222 (1117)	TILOT DIMIR	Table Table	2010 1011 11111111	(ALL-25) - 1	1			15.00 4.00	Que <u>lle</u> velore	Annual I	sample (e.g.)	14-14-year	11.5% (Street	The selegistration	1 FANS	uniqiya Feligaliyasi	Afficial Control	
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WATER STORE STORE		S. 112 1 C.	Anageliage, profit	A-0459-5	982751-1111	1 391 (400) 100	am (4) in Chiqui hassocii		**************************************		74.3		440	1, (n=1, n) (n=1, n) (n=1, n) (n)	entering and the second	s i digaliya		14 T	
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		Analysis and a	77.57		. 4.15 Ma <u>. 242 Page of August See 1</u> 5.		1.77	~	2.000	ZdZdawe i	A service and School Section	- 5	100 000 000 AC	3285.1	- military College Street	A Charles of the Control of the Cont		- Company (2)	,
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fark "X" if Grand Total										of HCD 4					Total Long Term Exempt	ions - GRAND TOTA	\$9.00	\$0.00	\$0.00 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other ⁻ Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	2 (1.00 (1.0	7.00	15,826.00	\$14,500.00			CONTRACTOR	\$1,326.00
Supervisory Staff (Department Heads & Managers)	4.00	2 to 12 to 1	502,660.00	\$350,240.00	\$7,800.00	\$55,058.00	\$57,542.00	\$32,020.00
Police Officers (Including Superior Officers)	5.00	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	767,559.00	\$452,000.00	\$70,500.00	\$129,937.00	\$73,799.00	\$41,323.00
Fire Fighters (Including Superior Officers)			0.00	\$50.000 (E.S.)	CONTRACTOR OF THE PROPERTY OF	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		- Company of the Comp
All Other Union Employees not listed above	G - dy	007-00 9-00-000	0.00	The state of the s				The second of th
All Other Non-Union Employees not listed above	4.00	18.00	365,563.00	\$254,137.00	\$22,600.00	-\$14,746.00	\$50,846.00	\$23,234.00
Totals	13.00	25.00	1,651,608.00	\$1,070,877.00	\$100,900.00	\$199,741.00	\$182,187.00	\$97,903.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D: W # 6	D 1 1/2	
	Current Year # of Covered Members	Annual Cost	Total Current	l	Prior Year Annual Cost per Employee	Total Prior Vaar
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Wedness & Rex)	Етроўсе	Teni Cost	(Medicin & Rei)	(Artorugo)	
Single Coverage	5.00	\$10,071.00	\$50,355.00	3.00	\$6,319.97	\$18,959.91
Parent & Child	es productiva de la compansión de la compa		\$0.00	·····································	2000 PM	\$0.00
Employee & Spouse (or Partner)	1.00	\$20,141.00	\$20,141.00	· Sending Sen		\$0.00
Family	7.00	\$28,097.00	\$196,679.00	4.00	\$19,482.10	\$77,928.40
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	13.00		\$267,175.00	7.00		\$96,888.31
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		A STATE OF THE STA	\$0.00	o de Santaga Pada de Caractera d Esta de Caractera d		\$0.00
Parent & Child			\$0.00	The second secon	100 (100 (100 (100 (100 (100 (100 (100	\$0.00
Employee & Spouse (or Partner)			\$0.00	A CONTRACTOR OF THE CONTRACTOR		\$0.00
Family			\$0.00	A constitution of the cons		\$0.00
Employee Cost Sharing Contribution (enter as negative -)			Application of the second of t			The second secon
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	May 1		\$0.00		\$4,689.24	\$32,824.68
Parent & Child			\$0.00		Control of the Contro	\$0.00
Employee & Spouse (or Partner)	3	\$13,268.00	\$39,804.00		\$20,407.08	\$20,407.08
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			ACCEPTANCE OF THE STATE OF THE			The state of the s
Subtotal	3.00		\$39,804.00	8.00		\$53,231.76
GRAND TOTAL	16.00		\$306,979.00	15.00		\$150,120.07

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(One	eck applicabl	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated		Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance X	Agreement
Borough Clerk	14.00	\$0,000.44			Х
Police Chief	143.60				^
Supervisor Dept of Public Works	3.00		- I	X	
	151.88			Х	jeleke
Fraterani Order of Police	474.50	\$65,702.92			on a comment
			- 10 mm - 10 m	6.25 	The second secon
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		1. S.	Table 1 Street Control of Stre	egi-si	e Tresi
			See all the strainings.		
	tals 786.98				
	700.90	ψ (12,200.00			
Total Funds Reserv	ed as of end of 2018				
	Appropriated in 2019				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	a a a a a a a a a a a a a a a a a a a	Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	more and the factor of the control o					<u> Versag via j</u> ing. 1-		
Local School Debt				Utility Fund - Principal	\$70,000.00		\$75,000.00	\$1,325,000.00
Regional School Debt	\$235,806.35	\$235,806.35	\$0.00	Utility Fund - Interest	\$51,850.00		\$42,000.00	\$322,250.00
				Bond Anticipation Notes - Principal	\$80,000.00			
Utility Fund Debt	f			Bond Anticipation Notes - Interest	\$18,233.00	saintanidista järja jostas kasa ajaa		
Water	\$1,545,000.00	\$1,545,000.00	\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
0 .	1 - SALES (12000) - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		\$0.00	Loans & Other Debt - Principal	\$7,873.26		\$16,304.78	\$321,636.30
0			\$0.00	Loans & Other Debt - Interest	\$9,248.73	\$6,998.97	\$6,677.70	\$57,574.65
0	A construction of the cons	The state of the s	\$0.00			T		
0		Consideration of the Parish Asia	\$0.00	Total	\$237,204.99	\$147,657.47	\$139,982.48	\$2,026,460.95
Municipal Purposes								O .
Debt Authorized		55/14/14/15 (4-47) 	\$0.00	Total Principal	\$157,873.26	\$90,983.50	\$91,304.78	\$1,646,636.30
Notes Outstanding	\$662,716.00		\$662,716.00	Total Interest	\$79,331.73	\$56,673.97	\$48,677.70	\$379,824.65
Bonds Outstanding		+4,92 11,7	\$0.00	% of Total Current Year Budget	7.17%			
Loans and Other Debt	\$12,488.16	1 (1977) 1 (1974) 1 (1974) 1 (1974)	\$12,488.16				Manhaer and account of the same	
				Description		Debt Not L	sted Above	
Total (Current Year)	\$2,456,010.51	\$1,780,806.35	\$675,204.16	Total Guarantees - Governmental		A Landing Comments of the Comm		
				Total Guarantees - Other				1998 (1998) (199
				Total Capital/Equipment Leases	\$11,419.20	\$1,984.44	\$1,984.44	15. W 10.
Population (2010 census)	2,410			Total Other		i di Sanci L'aminer		(1995年) (1997年) (19977年) (1997年) (1997年) (1997年) (1997年) (1997年) (1997年) (1997年) (19977年) (1997年) (199774) (199774) (199774) (199774) (199774) (1997
Per Capita Gross Debt	\$1,019.09			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$280.17			Rating	Control August Control Services Control Services Control Services	AA+	mineral References The Control	
•				Year of Last Rating		2015		:
3 Yr. Average Property Valuation	_	\$190,306,838.33						
	=		***	Mark "X" if Municipality has	no bond rating	See Selling of the See		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.35%		= -				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Sparta	Police Dispatch Services		1/1/2019	12/31/2019	\$55,598.00
Assessed a second						
Receiving	Township of Wantage	Animal Control & Pound Srycs		1/1/2019	12/31/2019	\$12,565.00
9			EXECUTE TO A CONTROL OF THE PROPERTY OF THE PR		Section 1 Sectio	
Receiving	Sussex County MUA	Certified Recycling Professional	Responsible for executing the mandatory	1/1/2019	980800000000 000000000000000	\$250.00
N. 3			annual municipal recycling tonnage grant	10 m (200)	4.4547.15	The state of the s
Providing	Borough of Sussex	CMFO Services		2/1/2019	12/31/2022	\$60,876.00
					7.65 ag	
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					2004	Mar. 11
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Borough of Ogdensburg Volunteer Fire D	epartment		
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			constant and the second